



St. Francis Xavier

Mount Washington, Kentucky

Annual Accountability Report • July 1, 2024 - June 30, 2025



Greetings in the Lord SFX family,

We present this year's Accountability Report celebrating the good stewardship of so many to advance Christ's mission here in Mt. Washington. The collective power of your "yeses" to God's will advances Jesus' mission to heal, feed, teach, and shape souls to the glory of the Father and is shown in the following numbers and graphs. But more than this, the following numbers and graphs witness the intentionality we as a community bring to our growth as disciples. Well done good and faithful stewards, well done!

Peace,

Fr. Jeff



Community



Current Households

759

* Note: significant change in household numbers due to incorrect data import in software used for the 2023-2024 Accountability Report

Sacraments



Our Faith In Action:

A Summary Of Our Ministries' Success

SFX Outreach Ministries provided emergency assistance to **82 families** within our community which totaled **\$17,327.62**, for basic life-sustainment needs such as Utilities (\$15,188.10), Gift Cards (\$900), Rent (\$300), Cable (\$212.95), School Lunches (\$200), Transportation (\$185.96), Insurance (\$141.10), Internet (\$80), Supplies (\$70.21), Groceries (\$50); provided **30 Christmas Baskets** to families in need and referred **8 families** to St. Vincent DePaul's Santa Shop. **Community Ministries Partnership with area churches** processed 9,000 requests for assistance. **Community Garden Volunteers** lovingly grew and donated fresh veggies including: beans, kale, broccoli, tomato and sweet potato. **Prayer Blanket Ministry** provided comfort, solace and prayers to those enduring afflictions of the body, mind or spirit. The group made **147 blankets** and donated their on hand stock to Hosparus (57), Parish Members (54), OCIA (16), for Bereaved Families (9), and donated **4 Quilts** for Parish events. **Rosary Makers** provided rosaries for Baptisms, Parish First Communion Class, the OCIA Program and the Knights of Columbus; provided Holy Spirit key chains and necklaces; sent rosaries to Puerto Rico (75); and donated to SFX Outreach Ministry (\$300); Father John Jude Ministries (\$250); #IGiveCatholic (\$200); SFX Prayer Blanket Ministry (\$100); and the Stewards of Appalachia (\$100). **Women's Club** hosted Donut Sunday, the Summerfest Cake Wheel and the Epiphany Breakfast to support the SFX fellowship; and donated to: Parish Hall Tables (\$1690), Stewards of Appalachia (\$1000), AED Machine (\$812), Nursing Home Christmas Bags (\$541), #IGiveCatholic (\$500), Little Way Pregnancy Center (\$500), SFX Garden Tiller (\$403), SFX Garden Ministry (\$400), SFX Prayer Blanket Ministry (\$300), School Christmas Needs (\$233), OCIA Gifts (\$160), SFX SummerFest Gift Card (\$100), Trunk or Treat (\$82), and SFX Altar linens (\$60). **Knights of Columbus** gave: SFX (\$5500), Coats for Kids (\$1598), Kentucky Association for Individuals with Intellectual Disabilities (\$1574), Little Way Pregnancy Center (\$1500), St. Martha Parish (\$500), St. Aloysius Giving Tree (\$300), Heavenly Pennies (\$340), Priest in training (\$300), Redeeming Hope (\$300), Scouting of America Troop 776 (\$300), Vocations (\$202), Handicap Ramp Donation (\$200), KoC State Council Golf Scramble (\$100), Wednesday's Child (\$100), Sitio Ministries (\$100). **Scouting of America (Pack and Troop 776)** - 27 youth members and 8 adults performed 200 Service Hours and collected **4,500** food items for the Mount Washington Food Bank during its Scouting For Food project. **Red Cross Blood Drives** resulted in 180 units of donated blood, which projected to save **540** lives!

Discover Catholicism



13 Order of Christian Initiation

135 Children's Faith Formation

25 High School Youth Group

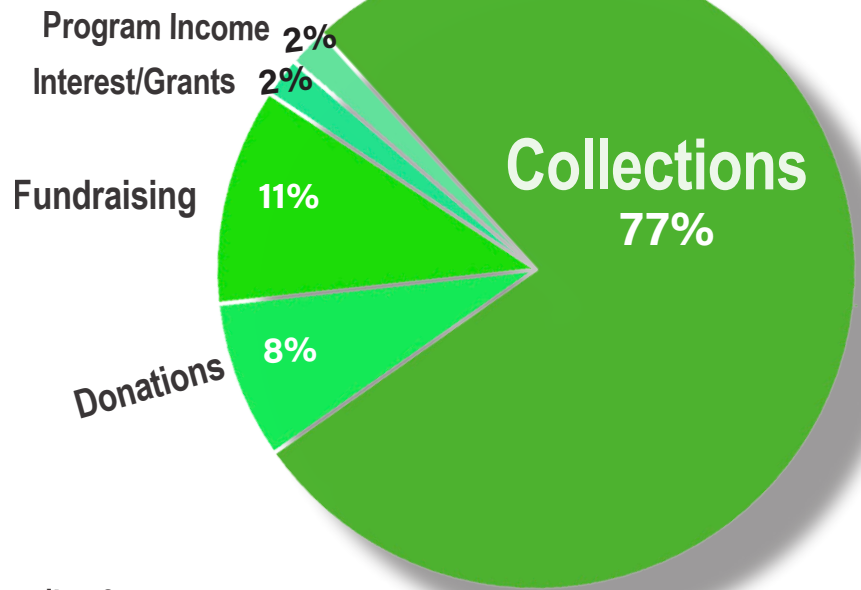
12 Women's Book Study

12 Men's Fellowship

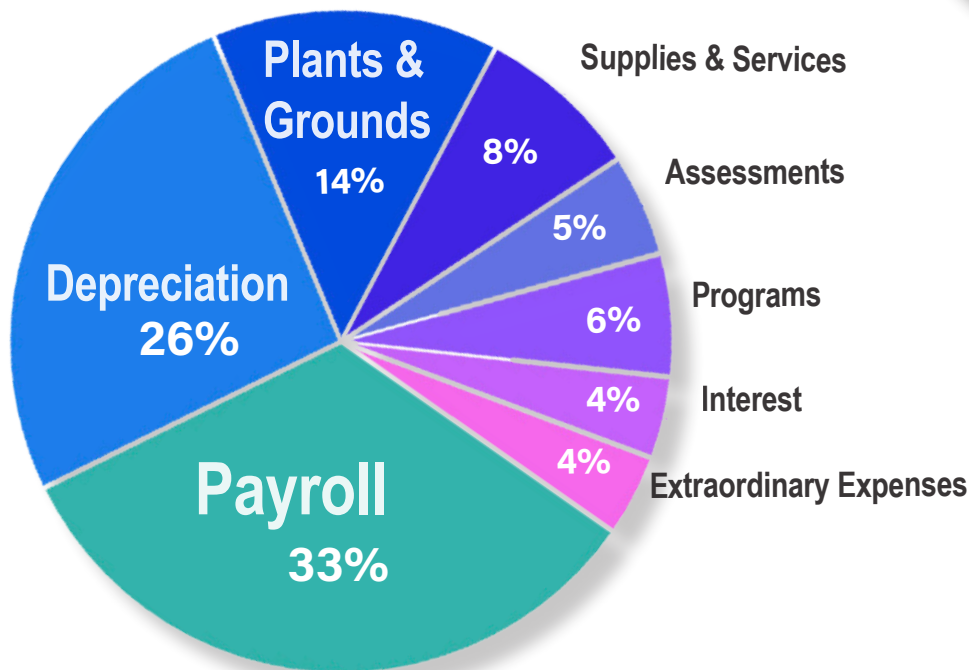
10 Bible Studies



Income:



Expenses:



	ACTUAL	BUDGET
Income	\$960,708	\$871,233
Expenses	\$1,166,830	\$1,086,488
Net Income	(\$206,122)	(\$215,255)
Add Back		
Non-Cash Expenses	\$ 299,849	
+ Depreciation Expense		
Investment Activity, Net	(\$23,259)	
Cash Flow	\$70,468	

Our Faith In Action: *Parish Contributions*

Special Collections yielded:

\$33,685 - for Catholic Services Appeal
\$8,045 - for iGiveCatholic
\$5,773 - for Community Ministries
 (First Baptist Church, Mount Washington)
\$2,350 - for Crusade for Children
\$2,280 - for Catholic Charities
\$2,486 - for Peter's Pence
\$1,788 - for Catholic World Missions
\$1,788 - for Catholic Relief Services
\$1,254 - for Catholic Higher Education
\$533 - for Black & Native American
\$160 - for Rice Bowl
\$578 - for Opportunities for Life

