

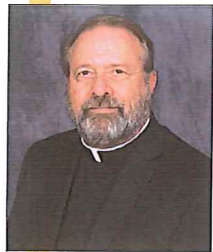


St. Francis Xavier

Mount Washington, Kentucky

Annual Accountability Report • July 1, 2022 - June 30, 2023

Dear SFX Parishioner and friends of our faith-family,



I hope and pray this report about our parish's stewardship of time, talent and treasure finds you well. We have before us a short version of our annual accountability report that we provide as a summary of our prayer and work (*ora et labora*) these last 365 days. It is brief in that we have been short-staffed these last few months yet want to keep you informed in a timely way. I thank you personally for all your seen and unseen dedication and sacrifices that you make for the good of your sisters and brothers on Highway 44. All these numbers speak of the success of living and the Gospel of Jesus the best we know how. May God continue to bless us as we all find ourselves with sights set on 2024 confident of His blessings, graces and wisdom.

In Christ the Cornerstone,

Fr. Dale

If your GIFT is to

Encourage then give encouragement

Give then give generously

Lead then do it responsibly

Show Mercy do it cheerfully

Romans 12:8

Our Faith In Action:

SFX Outreach to Mt. Washington Area provided \$14,536 in emergency assistance for 93 families in need - Utilities (\$9,223); Water (\$2,590); Housing/Rent (\$1,245); Feed The Hungry (\$1,000) • **Community Ministries Partnership with 11 area churches** served 4,315 clients; 🌱 **Community Garden Volunteers** lovingly grew and donated fresh veggies including: kale, potatoes, onions, zucchini, squash, radishes, lettuce, cauliflower, broccoli, tomatoes and peppers • **Prayer Blanket Ministry**, consisting of 28 members provides comfort, solace and prayers to those enduring afflictions of the body, mind or spirit, the group made and distributed (63 blankets) to Parish Community; (38 blankets) to Hosparus; (7 blankets) to Veterans; (21 blankets) to Elmcroft/Green Meadows/Morning Point Senior Living; (8) Bereavement blankets; (5) Quilts made for the Parish • **Rosary Makers** sent 1,000 rosaries to Our Lady Rosary Makers; (\$100) Donated to Appalachia Tornado Relief; (\$250) Donated to Father John Jude Ministries; (\$100) Donated to SFX Outreach Ministries; (\$100) Food for the Poor; (\$75) Blessed Mother Garden updates 🔥 **Red Cross Blood Drives** resulted in 218 total units donated with 13 new donors, a potential to save 654 lives 🏰 **Knights of Columbus** gave \$7,301.12 - SFX Parish & Ministries (\$3,050); K of C Charities and benefits (\$600); Pro-life efforts (\$2,100); Member Knight Family Assistance (\$500); Special Olympics (\$200); Heavenly Pennies (Support for Vocations) (\$201.12); BSA Troop 776 🇺🇸 **Boy Scouts of America** (Includes Cub Scouts, Boy and Girl Scouts) - 11 members; Scouting for Food 3,000 items; 3 Eagle Scout Projects completed; Volunteer clean-up, Church Activities

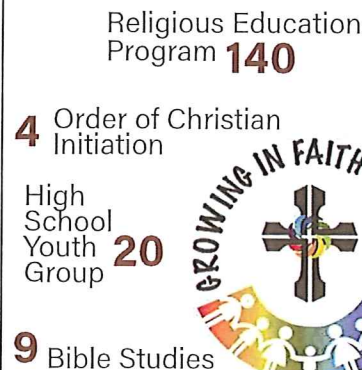
Sacraments



Community



Learning



A Prayer for My Parish

O Faithful God,
 as Your people, we cherish our memories and our histories as sacred gifts. We ask You to guide us in our times of transition. We need Your wisdom that we might be receptive to change, conversion, and growth. We need Your grace to redirect our hearts that we might be willing to offer ourselves in service. Do not allow our fear, ignorance, or pride to limit the work of Your Spirit. Do not allow custom or clinging to the past prevent the creativity within us from bearing great fruit. Open our hearts, O God, to the call of the Gospel and to a shared vision of Your reign. Give us courage and renewed hope, that we may meet the challenges of being Your faithful followers. United in Baptism, we pray this through Christ our Lord. Amen.



St. Francis Xavier Church

MOUNT WASHINGTON, KENTUCKY

St. Francis Xavier Consolidated Income Statement

INCOME	July 2022 - June 2023	
	Actual	Budget
Collections	661,656	615,500
Donations	107,566	62,640
Fund Raising, Net	84,847	90,250
Grant Income	900	750
Interest Income	7,134	665
Program Income	24,806	21,830
Total Income	886,909	791,635
EXPENSES		
Payroll & Payroll Related Expense	381,398	386,783
Supplies & Services	87,589	84,291
Depreciation Expense	205,111	285,699
Plant & Ground Expense	119,878	101,300
Assessments Expense	58,283	71,800
Program Expense	40,414	37,510
Interest Expense	45,975	44,220
Extraordinary Expense	70,457	10,160
Total Expenses	1,009,105	1,021,763
Net Change in Fund Balance	(122,196)	(230,128)
Investment Activity	11,876	2,250
Net Change After Investment Activity	(110,320)	(227,878)

	Balance Sheet		
	Balance @ 6/30/22	Change	Balance @ 6/30/23
Assets			
Cash in Bank	450,671	(310,297)	140,374
Accounts Receivable	500	(279)	221
Savings with Archdiocese			
General	426,693	(95,197)	331,496
Legacy Fund	242,631	(97,930)	144,701
Capital Campaign	127,076	(127,076)	-
Long Term Investments	126,345	10,623	136,968
Land, Buildings & Equipment	7,229,051	689,671	7,918,722
Accumulated Depreciation	(3,394,281)	(205,112)	(3,599,393)
Total Assets	5,208,686	(135,596)	5,073,090
Liabilities & Fund Balance			
Accounts Payable	1,353	9,829	11,182
Accrued Expenses	21,474	(3,252)	18,222
Deferred Revenue	-	1,145	1,145
Loan Payable	1,288,469	(33,000)	1,255,469
Total Liabilities	1,311,296	(25,278)	1,286,018
Fund Balance			
Unrestricted	3,350,223	28,103	3,378,326
Restricted	547,166	(138,420)	408,746
Total Fund Balance	3,897,389	(110,317)	3,787,072
Total Liabilities & Fund Balance	5,208,686	(135,596)	5,073,090

Special Collections

Catholic Services Appeal \$29,780
 Catholic Charities \$2,520
 Campaign for Human Development \$245
 Black & Native American \$10
 Catholic Relief Services \$1,627
 Catholic Higher Education \$1,079
 Catholic World Missions \$1,871
 Flood Relief \$11,536
 Rice Bowls \$748

Community Ministries (1st Baptist Church) \$3,159
 Crusade for Children \$3,001
 Little Way Pregnancy Center \$504
 Holy Land Collection \$433
 Opportunities for Life \$120
 Peter's Pence \$1,255
 Retired Religious \$541
 Military \$20