



St. Francis Xavier

Mount Washington, Kentucky

Annual Accountability Report • July 1, 2023 - June 30, 2024

Dear SFX Parishioner and friends of our faith-family,



I hope and pray this report about our Parish's stewardship of time, talent and treasure finds you well. This annual accountability report is a summary of our prayer and work (*ora et labora*) these last 365 days. I thank you personally for all your seen and unseen dedication and sacrifices that you make for the good of your sisters and brothers on Highway 44. All these numbers speak of the success of living and the Gospel of Jesus the best we know how. May God continue to bless us as we are confident of His blessings, graces and wisdom.

In Christ the Cornerstone,

Fr. Dale

Community

Current Households
869





Our Faith In Action: *Ministry Time, Talent & Treasure*

SFX Outreach Ministries provided emergency assistance to **63 families** within our community which totaled **\$15,260.30**, for basic life-sustainment needs such as Utilities (\$6,748.63), Water (\$3,602.91), Rent (\$3,390), Food (\$1,123), Medicine (\$78.76), Phone (\$167), Christmas Assistance (\$150); collected and distributed school supplies to local students; provided **25 Christmas Baskets** to families in need and referred **6 families** to St. Vincent DePaul's Santa Shop ♥ **Community Ministries Partnership with 11 area churches** processed 8,000 requests for assistance 🙌 **Community Garden Volunteers** lovingly grew and donated fresh veggies including: beans, kale, broccoli, tomato and sweet potato ♥ **Prayer Blanket Ministry's**, 28 members provided comfort, solace and prayers to those enduring afflictions of the body, mind or spirit. The group made **143 blankets** and donated them to Hospitarus (31), Parish Members (82), Nursing Homes (4), for Bereaved Families (13), and donated **3 Quilts** for Parish events ♥ **Rosary Makers** sent **2,500** cord rosaries to Father John Judie Ministry; made rosaries for the Parish **Communion Class, RCIA Program** and donated Holy Spirit Book Marks to the **Confirmation Class**; and donated to SFX Outreach Ministry (\$200); SFX Prayer Blanket Ministry (\$100); Stewards of Appalachia (\$100); and Father John Jude Ministries (\$250); ♥ **Women's Club** hosted **Donut Sunday**, the **Summerfest Cake Wheel** and the **Epiphany Breakfast** to support the SFX fellowship; and gave **\$3,000** - I Give Catholic Campaign (\$500); SFX Outreach Ministry (\$1,200); Stewards of Appalachia (\$500); SFX Blanket Ministry (\$200); SFX Garden Ministry (\$400); provided gift bags to residents of **Green Meadows Nursing Home** and provided an auction basket to **Taste of St. Francis** valued at \$200 🎲 **Knights of Columbus** gave \$7,332.58 - In Memory of Deceased K of C members (\$125); K of C Charities and benefits (\$450); Pro-life efforts (\$2,300); Kentucky Association for Persons With Intellectual Disabilities (\$1610); Wednesday's Child (Adoption Services) (\$200); Special Olympics (\$500); Heavenly Pennies (Support for Vocations) (\$197.58); Stewards of Appalachia (\$500); BSA Troop 776 (\$500); Donation for St. Theresa of Avila vandalism fund (\$250); Angel Tree (\$600); SFX Golf Scramble (\$100); 🎲 **Boy Scouts of America (Pack and Troop 776)** - 25 members; Scouting for Food 3,500 items; 4 Eagle Scout Projects completed; Fish Fry Clean-up, Church Activities 🩸 **Red Cross Blood Drives** resulted in 34.3 units of donated blood, which projected to save 103 lives!

Sacraments

-  Confirmation **16**
-  Baptism **22**
-  First Communion **23**
-  Marriage **5**
-  Anointing of the Sick
-  Reconciliation
-  Funeral & Memorial Services **24**

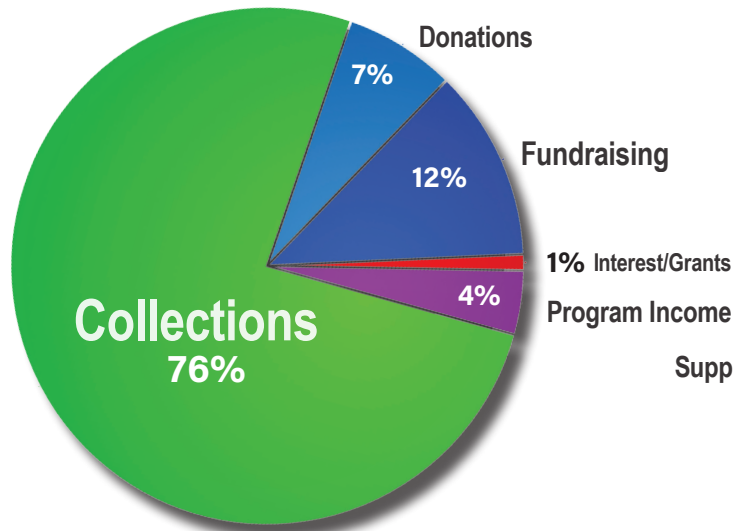
Learning



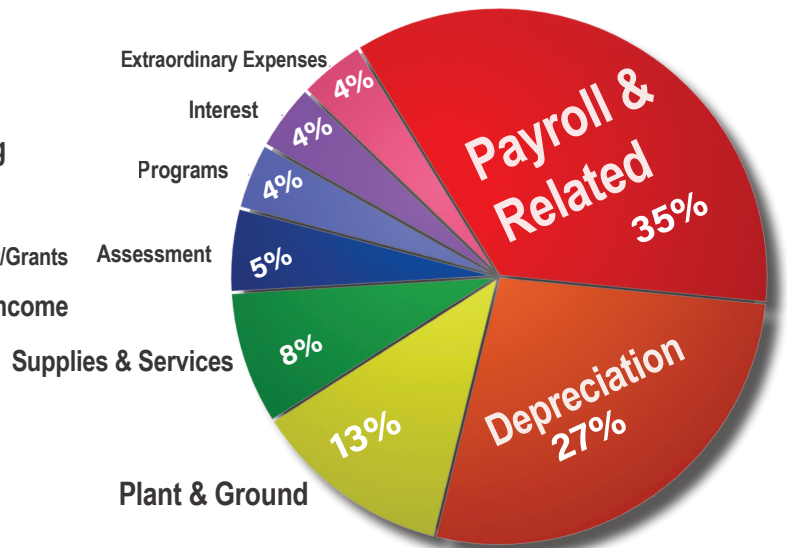
- 5** Order of Christian Initiation
- 134** Religious Education Program
- 25** Bible Studies
- 20** High School Youth Group

Financial Highlights:

Income:



Expenses:



	ACTUAL	BUDGET
Income	\$936,306	\$844,124
Expenses	\$1,123,528	\$1,067,343
Net Income	(\$187,222)	(\$223,219)
Add Back Non-Cash Expenses + Depreciation Expense	\$ 301,534	
Investment Activity, Net	(\$18,160)	
Cash Flow	\$96,152	

Our Faith In Action: *Parish Contributions*



Special Collections yielded:

- \$31,675 - for Catholic Services Appeal
- \$8,245 - for iGiveCatholic
- \$4,853 - for Community Ministries (First Baptist Church, Mount Washington)
- \$2,453 - for Crusade for Children
- \$2,280 - for Catholic Charities
- \$2,125 - for Peter's Pence
- \$1,856 - for Little Sisters of the Poor
- \$1,756 - for Catholic World Missions
- \$1,702 - for Catholic Relief Services
- \$1,090 - for Catholic Higher Education
- \$722 - for Black & Native American
- \$539 - for Rice Bowl
- \$238 - for Opportunities for Life
- \$175 - for Retired Religious